

FISCAL NOTE

Bill #:

SB0153

Title:

DPHHS Performance indicator's

Primary Sponsor:

J. Cobb

Status:

As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary		FY 2006 Difference	FY 2007 Difference
Expenditures:			
General Fund		\$0	\$0
Revenue:			
General Fund		\$0	\$0
Net Impact on General Fund Balance:		\$0	\$0

☐ Significant Local Gov. Impact

☐ Included in the Executive Budget

☐ Dedicated Revenue Form Attached

☒ Technical Concerns

☐ Significant Long-Term Impacts

☐ Needs to be included in HB 2

Fiscal Analysis

- ASSUMPTIONS:
1. This bill has no fiscal impact to the state.

2. The department is currently keeping records and data related to many of the identified performance indicators, and there would not be any additional cost to assemble the indicators in the format identified in this bill.

TECHNICAL NOTES:

Department Of Public Health And Human Services

The performance indicator listed in Section 2 (2) (i) (vi) (page 6, lines 4-6) should not be included in the bill. This data was provided as a footnote by the agency to explain differences in previous years data.